

Forum NGOs Kraljevo
Vuka Karadžića 14; Olge Jovicic 24,
Kraljevo 36 000; Serbia
Tel/Fax: +381 (0)36 320 300
+381 (0)36 320 303
E-mail: info@forumnvo.org.rs ; forumnvo@ptt.rs
www.forumnvo.org.rs

NGOs Forum - Kraljevo is an association of four non-government organisations - Regional Centre of Civil Action „LINGVA“, Kraljevo Centre for Human Rights, NGO Imagine Serbia and Center for the Development of the Non-Profit Sector of Central Serbia (CDNPSCS). These NGOs are non-political, non-profitable organisations intended for promotion of human rights, spreading the idea of civic society, struggling for democratization of the system, health promotion, humanitarian activities, education of the young in domain of culture, informing, ecology...



Annual Report for 2009

PROJECTS TITLE

1. LINGVA Community Development Centre Programme

Project no. 182813/2

Project supported by: Norwegian People's Aid – South- East Europe- Belgrade office

Projects description:

I Project: Legal Aid

Duration: 9 months

Schedule of Activities: Monday -Friday, 8 hrs a day

Target group:

About 2.000 IDPs, from Municipalities: Kraljevo, Vrnjacka Banja and Trstenik

Activities:

Solving of ongoing problems (legal, social) aiming to facilitate integration of IDPs and refugees living in collective centres and private accommodation, in co-operation with local authorities. Public intercession on behalf of IDPs and refugees, lobbying local and Republic authorities and relevant institutions as well as international organisations in order to jointly find proper and permanent solutions for IDPs and refugees. Work of a Legal Adviser would be in an office in the Community Centre during 2 days a week and at terrain (collective centres where there are old and laying beneficiary) three days a week from 9 a.m. to 5 o'clock p.m. Filling-in and analysis of questionnaires for those IDPs who want to return to Kosovo. Preparing and making Human Rights Annual Report of IDPs in Central Serbia for year 2008.

II Project: Women workshops

Duration: 9 months

Schedule of Activities: Monday -Friday, 8 hrs a day

Target group: 120 IDPs/Refugees women

Activities:

To make the project one whole ore one production cycle, the following activities are included: sewing, weaving, crocheting, knitting and embroidery. Number of daily beneficiaries is about 100 women IDPs/Refugees from collective centres and private accommodation. Work would be organized each working day (Monday to Friday) in two groups (shifts) of 40.

Beneficiaries would be in a position to re-invest the money they get from selling the products made and use it for some of their needs. They may provide financial means for programme continuation upon the project realization. The program would help in more active socialization and integration of beneficiaries with surroundings.

III Project: Medical Advisory

Duration: 9 months

Schedule of Activities: Monday -Friday, 8 hrs a day

Target group: About 1.100 IDPs, refugees and local vulnerable persons

Activities:

This project for work with IDPs is related primarily to persons needing medical care (for persons who have not health assurance) to their getting well, to prevention and health improvement among persons settled in collective centres – reduction of morbidity and mortality rates. Primary medical doctor and clinic psychologist roll is to early discover, treat and prevention of diseases. Work of a doctor (general medicine specialist) and of a clinical psychologist, would be continuous in a medical office in the Community Centre during 2 days a week and at terrain (collective centres where there are old and laying patients) 3 days a week from 9 a.m. to 5 o'clock p.m. Doctor and psychologist would achieve group and individual interviews with healthy and sick persons about diseases, health problems in a collective and individual, addiction (drugs, spirits, prostitution, AIDS, etc.), professional orientation and so on.

2. Support to the setting up of refugees and displaced associations

Project No. 429.000.069/08

Project supported by: Comité catholique contre la faim et pour le développement

Implementation period: from February 2009 until January 2010

Schedule of Activities: Monday -Friday, 8 hrs a day

Beneficiaries: The most deprived IDPs and refugees in Kraljevo municipality, as well as from the Central Serbia region. Direct beneficiaries are activists of 2 new established IDPs/ refugees NGOs “Women’s Club” and “The Power of Solidarity” with 185 direct beneficiaries.

Context: Since February 2009, CCFD financially supports activities of IDPs/refugees association “Women’s Club”, which activities are co-financed by CCFD and NPA, and aimed towards economic strengthening of 120 IDP/refugees women as well as “The Power of Solidarity” that helps elderly in 11 collective centres through the project “Aid for the elderly people in collective centres”. Forum NGOs plane that 20 women, former beneficiaries of Women’s Club who were the most skilful and who made, sold the most articles, or those who provided services and generated the largest portion of income, will establish Social Cooperative “Women’s Club”. Cooperative will be financially supported by the Forum NGOs with the material as well as business premise. Employing new people of earned income is the basic principle of Social Cooperatives. Forum NGOs is convinced that this way of assistance for the most deprived IDPs/refugees (women and elderly people) has achieved good results (economic strengthening, facilitated integration). In June 2009 Forum NGOs and two newly established IDPs/refugees NGOs asked local authorities for financial support, in order of economic strengthening IDPs/refugees.

Objectives: - overall objective: Economic independence of women IDPs/ refugees, as well assistance for elderly aiming to facilitate integration.

Specific objective: Support to economic independence and intensified socialisation of IDPs and refugees; Education of activist IDPs/refugees NGOs from the field of economic strengthening; Shaping new programs of economic strengthening of IDPs and refugees; Providing education, imparting skills and information to beneficiaries through trainings; Earning money to improve economic situation in IDPs women's families; Social integration of elderly in the environment; Realisation of rights to which elderly IDPs and refugees are entitled but didn't manage to realise; Stimulating active participation of IDPs/refugees in civic initiatives.

Expected results (in 2009): Facilitated integration of IDPs and refugees through programs of economic strengthening of newly formed NGOs (program for making and selling various products, as well as providing services, establishing Social Cooperative "Women's Club"; Development of IDPs/refugees NGOs regarding implementation of a new dimension; Education and monitoring of IDPs/refugees NGOs activists will result with database of the new programs which IDPs and refugees NGOs will implement; Learning new skills will enable women IDPs/refugees to find the employment easier; Increase of family budget of IDPs/refugee women for over 30%; Strengthening of self-confidence, which influence on the improvement of social status of elderly; Reduction of social exclusion, raising quality of life of elderly; Recognition of problems and needs of elderly to determine their priorities and to provide necessary protection; Strengthening of self-confidence among women as the most vulnerable group and reduction of difficulties caused by depression; Establishing and strengthening new IDPs/refugees associations.

Activities: PgM and PgA will hold 5 two days trainings on economic strengthening for the activists of newly formed IDPs/refugees NGOs at the Lingva centre; PgM and PgA will hold 6 two days seminars in the field of "Anatomy of Project Proposal", "Strategic Planning", "Dealing with Finances"; The IDPs Project Coordinators will provide education to beneficiaries regarding various skills, and involve beneficiaries in ideas exchange. Education will be organized every working day, in two shifts (4 hours each); Refugees NGO activists will visit beneficiaries (10 beneficiaries daily) in 11 collective centres and provide various services to elderly people; monitoring of 2 subprojects by PgM and PgA and continuous assistance with project proposal preparation, Realisation of "Bank of Ideas"; Creating data base of new interested IDPs/refugees, education and assistance in setting up and registering of new IDPs/refugees NGOs in Central Serbia.

3. EASIER

Project supported by: Group 484 Belgrade / UNIDEA Fondation

Implementation period: from March 1st until December 31st 2010

Schedule of Activities: Monday - Friday, 8 hrs/ day

With the support and in cooperation with Group 484 and Unidea – Foundation of UniCredit Group, Forum NGOs at March 2009 launched a project of socio-economic support to refugees and IDPs from collective centres where unfortunately these people have been living in humiliating living conditions for more than 10 years.

Through this project, Forum NGOs will realise a series of activities focused on: psychosocial support to this population, humanitarian, medical and legal support, as well as a number of trainings. In this way, direct assistance and support will be provided for at least 1,100 people from collective centres and in private accommodation, while the programme will be also available to local vulnerable population and returnees under readmission agreements.

The core of the project will be social networks formed in 5 regions in Serbia, comprised of partner local and international organisations, state institutions, volunteers, interested individuals and professionals, through which all the planned activities will be realised in the form of volunteer and professional support. 700 people from this target group will be provided with legal, medical and humanitarian support and at least 400 people with psychosocial support.

FINANCIAL REPORT FOR 2009

| Project title | Donors | Amount (EUR) |
|--|--|---------------------|
| <i>LINGVA Community Development Centre Programme</i> (3 subprojects) – Project no. 182813/2 | Norwegian People’s Aid – South-east Europe | 45,000.00 |
| Support to the setting up of refugees and displaced associations (February 2009 - January 2010) Project No. 429.000.069/08 | Comite catholique contre la faim et pour le développement – France | 34,680.00 |
| EASIER | Group 484-Belgrade/ UNIDEA Fondation | 21,623.00 |
| TOTAL | | 101,303.00 |

Kraljevo,
March 2010

Forum NGOs Management Board
Radovan Milicevic, Program Manager